

Washington State 2003-04 FTE Staff - Operating & Capital Budgets

Actual Data From July 2003 to Feb 2004

Source: Monitor database (AFRS)

Feb 2004 FTE										
Rank	Agency	Notes	July 2003	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004
1	University of Washington	1	19,657.8	19,263.2	19,731.2	20,596.2	20,838.6	20,523.0	20,642.8	20,970.5
2	Dept of Social and Health Services		17,456.0	17,302.0	17,438.6	17,222.3	17,994.0	17,564.4	17,955.1	17,518.1
3	Community/Technical College System	1	12,303.8	10,448.4	11,889.9	16,146.8	16,127.4	14,341.8	15,448.3	16,198.0
4	Department of Corrections		8,035.0	7,920.8	8,001.3	7,852.2	8,355.3	7,962.3	8,080.5	8,067.0
5	Department of Transportation		6,950.5	6,873.6	6,678.3	6,515.3	6,973.3	6,596.5	6,872.6	6,844.5
6	Washington State University	1	5,280.4	5,422.5	6,122.0	6,088.5	5,891.0	5,863.1	5,856.9	6,040.9
7	Department of Labor and Industries		2,579.0	2,561.8	2,595.2	2,554.3	2,603.2	2,622.3	2,603.5	2,623.3
8	Employment Security Department		2,305.2	2,289.6	2,321.9	2,344.2	2,391.9	2,377.4	2,393.4	2,358.2
9	Washington State Patrol		2,346.4	2,335.3	2,369.8	2,301.5	2,331.9	2,306.9	2,300.7	2,280.4
10	Western Washington University	1	1,236.9	1,187.0	1,352.6	1,770.7	1,771.9	1,681.4	1,781.1	1,787.4
11	Department of Fish and Wildlife	2	1,819.1	1,842.5	1,831.3	1,794.0	1,720.1	1,648.3	1,618.6	1,583.1
12	Department of Ecology		1,466.1	1,447.3	1,435.5	1,406.7	1,433.1	1,407.5	1,406.8	1,403.8
13	Central Washington University	1	980.6	854.4	997.5	1,340.4	1,312.2	1,312.2	1,312.0	1,352.3
14	Department of Natural Resources	2	2,627.3	2,644.0	2,078.6	1,491.1	1,336.8	1,294.0	1,267.8	1,331.9
15	Department of Health		1,230.7	1,249.3	1,235.2	1,236.0	1,237.8	1,235.0	1,266.2	1,270.3
16	Department of Licensing		1,242.6	1,231.1	1,232.2	1,219.2	1,212.2	1,207.6	1,210.5	1,207.3
17	Eastern Washington University	1	1,040.1	849.6	1,132.8	1,336.9	1,156.9	1,185.6	1,274.9	1,185.0
18	Office of Attorney General		1,145.1	1,120.5	1,122.3	1,102.4	1,112.4	1,116.6	1,103.2	1,118.9
19	Department of Revenue		1,009.7	1,029.5	1,021.6	1,033.2	1,043.8	1,058.0	1,081.9	1,080.7
20	Liquor Control Board		906.8	924.1	901.2	904.5	1,025.2	996.4	933.5	918.9
21	The Evergreen State College	3	0.0	0.0	0.0	0.0	0.0	0.0	4,254.5	694.1
22	Dept of General Administration		652.5	651.3	648.0	645.2	645.0	649.8	653.4	650.9
23	Department of Agriculture	2	716.4	697.4	699.7	648.4	624.2	571.1	587.2	623.4
24	State Parks and Recreation Comm	2	931.2	918.2	790.8	630.3	593.5	589.5	590.5	605.6
25	Department of Veterans Affairs		587.8	576.7	598.2	568.1	629.3	585.1	596.0	588.3
26	House of Representatives		363.1	351.3	349.3	333.4	342.3	363.7	474.1	507.8
27	Senate		241.9	242.0	239.2	237.7	251.9	249.9	391.6	427.9
28	Department of Information Services		421.9	418.6	415.9	420.5	426.3	421.8	416.3	413.5
29	Supt of Public Instruction		349.9	351.0	338.6	344.0	340.6	338.6	349.5	347.9
30	Office of Administrator for Courts		338.0	338.7	339.6	342.3	341.1	341.3	340.8	341.1
31	Community, Trade & Economic Develop		333.6	328.5	327.2	331.4	333.6	330.7	342.5	340.6
32	Office of State Auditor		316.0	312.1	309.9	306.6	302.3	300.3	299.2	302.3
33	Military Department		261.3	260.8	266.1	263.0	292.2	272.9	271.8	269.8
34	Office of Financial Management		267.6	267.6	272.0	272.2	266.9	269.9	281.6	269.1
35	Office of the Secretary of State		264.1	256.3	255.1	259.1	257.9	260.8	268.4	267.7

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Rank	Agency	Notes	July 2003	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004
36	Wash State Health Care Authority		253.4	253.5	249.9	250.2	249.9	253.5	238.9	257.2
37	Department of Retirement Systems		248.2	248.9	248.1	248.6	248.8	248.3	244.3	242.6
38	Department of Personnel		198.1	198.9	201.9	200.0	202.8	203.4	207.6	207.8
39	Office of Insurance Commissioner		183.3	184.5	183.8	185.0	186.9	185.3	185.1	186.6
40	Washington State Gambling Comm		179.2	177.1	180.3	180.1	184.0	180.7	183.1	176.9
41	State Convention and Trade Center		133.9	161.5	150.2	157.4	141.9	66.6	212.7	163.4
42	Board of Indust Insurance Appeals		155.1	156.4	155.7	153.4	153.8	154.2	155.1	152.9
43	Office of Administrative Hearings		147.0	148.3	145.5	144.7	146.1	146.5	152.8	150.1
44	Dept of Financial Institutions		145.5	144.8	146.7	142.3	141.8	139.1	144.6	145.2
45	Utilities and Transportation Comm		152.0	149.3	148.0	147.2	146.2	145.4	145.9	144.6
46	State Lottery Commission		146.4	148.8	141.6	140.4	143.4	143.4	145.9	144.0
47	Court of Appeals		141.3	145.0	139.7	140.3	138.9	138.9	139.0	141.5
48	Public Printer	3	0.0	0.0	64.7	450.3	129.9	131.9	131.0	133.1
49	State School for the Deaf		98.0	99.4	110.4	109.3	118.2	103.6	118.4	109.4
50	Higher Education Coordinating Board		83.3	96.3	80.7	81.2	79.8	81.2	78.7	82.0
51	State School for the Blind		79.8	77.9	87.4	76.7	76.2	70.2	80.0	81.4
52	Statute Law Committee		41.2	39.4	39.1	39.1	40.1	40.8	56.9	71.4
53	Office of State Treasurer		72.0	69.6	68.3	67.6	67.6	68.0	68.7	67.7
54	Dept of Services for the Blind		67.5	67.1	67.9	66.7	66.4	68.0	68.5	66.6
55	Supreme Court		62.2	67.1	62.8	62.4	62.6	62.6	63.2	62.6
56	Office of the Governor		67.9	64.6	28.3	53.3	66.9	40.9	49.1	56.0
57	State Investment Board		57.1	54.8	55.9	55.3	56.2	55.3	55.0	55.0
58	Joint Legislative Systems Committee		48.7	48.8	48.9	48.4	48.2	50.6	47.9	46.9
59	Washington State Historical Society		43.8	42.3	40.0	41.2	42.3	44.2	42.5	42.5
60	Human Rights Commission		44.7	41.0	40.4	40.8	41.9	41.9	41.7	40.6
61	Wa St Criminal Justice Train Comm		39.7	39.6	42.1	40.9	41.4	38.9	39.6	39.4
62	Public Employment Relations Comm		29.5	29.6	30.3	30.0	29.2	35.7	35.9	35.9
63	East Wash State Historical Society		39.2	35.1	35.5	36.2	36.3	36.6	36.5	35.2
64	Interagency Comm for Outdoor Rec		30.2	29.2	29.7	29.0	29.3	28.9	31.6	31.9
65	Work Force Train & Educ Coord Board		26.0	25.8	26.2	25.5	25.9	25.9	25.6	25.9
66	Spokane Intercollege R&T Institute		21.2	20.7	21.8	21.5	21.5	21.7	23.1	23.0
67	Public Disclosure Commission		21.7	21.2	21.5	21.0	20.9	21.1	21.3	20.8
68	Wash Traffic Safety Commission		19.2	19.0	19.0	19.0	18.6	18.0	20.1	18.3
69	Joint Leg. Audit & Review Committee		15.6	16.1	16.6	17.5	17.5	17.4	17.7	17.7
70	Off of Minority & Women's Business		15.8	14.4	16.9	16.9	18.5	17.5	17.1	16.5

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71	State Conservation Commission		17.6	12.9	12.6	14.6	14.2	13.2	14.4	16.2
72	Washington State Arts Commission		17.8	17.8	18.5	17.4	17.5	16.0	15.7	15.8
73	Transportation Improvement Board		15.2	15.0	15.0	15.0	15.0	15.0	15.2	15.0
74	County Road Administration Board		13.4	13.5	13.4	13.6	14.1	16.4	12.9	13.0
75	Leg Evaluation & Account Prog Comm		12.4	12.5	12.5	13.0	12.0	12.5	12.5	12.5
76	Office of State Actuary		9.6	9.5	9.5	9.5	10.3	11.2	11.7	11.5
77	Growth Management Hearings Board		13.0	13.1	12.2	11.9	12.2	12.9	15.0	10.8
78	State Law Library		10.2	10.7	11.2	10.0	10.0	10.4	10.6	10.8
79	Board of Tax Appeals		11.0	11.0	11.0	11.0	11.0	11.0	11.1	10.7
80	Personnel Appeals Board		9.6	9.5	9.5	9.5	9.5	9.0	9.1	9.9
81	Environmental Hearings Office		8.6	8.4	8.5	8.8	8.6	8.6	8.6	8.6
82	Washington Horse Racing Commission		29.8	31.1	26.3	8.6	5.4	4.6	4.7	8.2
83	Indeterminate Sentence Review Board		8.2	8.3	8.2	8.2	8.2	8.2	8.5	8.0
84	Sentencing Guidelines Commission		8.0	8.5	7.4	7.8	7.8	8.1	7.5	7.8
85	State Board of Accountancy		7.1	7.0	7.4	7.2	7.2	9.0	8.1	7.3
86	Columbia River Gorge Commission		7.8	7.4	7.9	7.8	8.2	7.8	8.1	7.8
87	Commission On Judicial Conduct		7.0	7.7	7.0	8.6	7.0	7.7	7.1	7.7
88	Office of Lieutenant Governor		6.9	7.0	7.0	7.0	7.0	7.0	6.4	7.0
89	Caseload Forecast Council		7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
90	Wa Pollution Liab Insurance Program		7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
91	Transportation Commission		3.4	4.2	6.4	5.3	5.2	4.3	6.9	6.5
92	Office of Public Defense		6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
93	Home Care Quality Authority		4.5	4.5	4.5	4.5	4.0	5.1	5.0	5.0
94	Economic & Revenue Forecast Council		5.9	5.7	5.1	5.0	5.0	5.0	5.3	5.0
95	Board for Volunteer Firefighters		3.0	3.0	3.2	3.2	3.0	3.0	3.2	3.0
96	Governor's Office of Indian Affairs		3.3	2.9	2.9	2.0	2.1	2.1	2.1	3.0
97	Leg Transportation Committee		1.0	1.0	1.0	1.0	1.0	1.0	1.9	2.3
98	Marine Employees' Commission		2.0	2.2	2.4	2.1	2.0	1.9	2.1	2.2
99	Freight Mobility Strategic Invest		2.0	2.2	1.9	3.3	1.6	1.6	2.1	2.1
100	LEOFF 2 Retirement Board		0.0	0.0	0.0	0.9	2.1	2.0	2.0	2.0
101	Comm on Asian Pacific Amer Affairs		1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
102	Wa State Comm On Hispanic Affairs		2.0	1.8	1.8	1.8	1.8	1.8	1.8	1.8
103	Board of Pilotage Commissioners		1.1	2.2	2.0	2.2	2.3	2.2	2.2	1.5
104	Wa St Comm African-American Affairs		3.3	0.8	1.0	1.0	1.0	1.0	2.6	0.9
104	Comm on Salaries Elected Officials		0.6	0.6	0.8	0.7	0.7	0.7	0.7	0.7

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Statewide Total			101,039	98,167	100,744	105,642	106,995	103,214	110,100	107,330
Statewide Total (Excluding <i>Higher Ed Institutions</i>)			60,540	60,142	59,518	58,363	59,897	58,307	59,529	59,101

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